## **APPENDIX 1**

## **BRIDGE WARD BUDGET ALLOCATION**

Schemes	Councillor(s)	Amo	ount (total)
Bridgeway Centre Floral Display	Cllr Heaton, Cllr Edwards - Bridge		2,516.00
	Ward Pooled Budget		
Arkwright Meadows Community Gardens Events –	Cllr Heaton, Cllr Edwards – Bridge		1,195.00
Spring Open Day, Summer Event & Autumn Harvest	Ward Pooled Budget		
Nottingham Music Service	Cllr Heaton, Cllr Edwards – Bridge		240.00
	Ward Pooled Budget		
Nottingham Carnival	Cllr Heaton, Cllr Edwards – Bridge		500.00
	Ward Pooled Budget		
Trent Bridge Community Trust – "Street Cricket	Cllr Heaton, Cllr Edwards – Bridge		1000.00
Sessions"	Ward Pooled Budget		
25ft Christmas tree (purchase, install and dismantle)-	Cllr Heaton, Cllr Edwards – Bridge		2,378.56
Bridgeway Centre	Ward Pooled Budget		
Safe Alternative Centre CIC – Fun day	Cllr Heaton, Cllr Edwards – Bridge		1000.00
	Ward Pooled Budget		
Your Choice Your Voice Dragons Den	Cllr Heaton, Cllr Edwards – Bridge		2,500.00
	Ward Pooled Budget		
Manzil – Cohesion event and Outing	Cllr Heaton, Cllr Edwards – Bridge		1,145.00
	Ward Pooled Budget		
Meadows Muslim Centre – Eid Event	Cllr Heaton, Cllr Edwards – Bridge		590.00
	Ward Pooled Budget		
	Total allocated at 26/08/16	£	13,064.56
	Balance B'Fwd 2015/16	£	9,861.89
	Allocation 2016/17	£	10,000.00
	Returned/De-committed at 09/03/16	£	1,155.00
	Total available allocation	£	21,016.89
	Total allocated at 26/08/16	£	13,064.56
	Total unallocated at 26/08/16	£	7,952.33

## **CLIFTON NORTH WARD BUDGET ALLOCATION**

Schemes	Councillor(s)	Amo	ount (total)
Wilford Community Group – May Day event	Cllr Rule		300.00
Drive in Cinema at NET Park & Drive	Cllrs Cook & Ferguson		1,200.00
Wilford Community Group – Queen's Birthday	Cllrs Cook, Ferguson & Rule		300.00
community event	_		
Nottingham Music School	Cllrs Cook, Ferguson & Rule		360.00
Literacy Volunteers	Cllrs Cook, Ferguson & Rule		170.00
Clear-up at rear of shops on Varney Road	Cllr Rule		473.00
Gazebo for Clifton Community Family Support Group	Cllr Cook & Ferguson		660.00
Ruddington Lane Recreational Ground – Family	Cllr Cook & Ferguson		750.00
Funday			
NG11 Clifton Foodbank – racking, tables & chairs	Cllr Rule		605.60
	Total allocated at 12/08/16	£	4,818.60
	Balance B'Fwd 2015/16	£	17,532.00
	Allocation 2016/17	£	15,000.00
	Total available allocation	£	32,532.00
	Total allocated at 12/08/16	£	4,818.60
	Total unallocated at 12/08/16	£	27,713.40

## **CLIFTON SOUTH WARD BUDGET ALLOCATION**

Schemes	Councillor(s)	Amou	Amount (total)	
Literacy Volunteers	Cllrs Gibson, Jenkins & Young		810.00	
Nottingham Music School	Cllrs Gibson, Jenkins & Young		240.00	
Drive in Cinema at NET Park & Drive	Cllrs Gibson, Jenkins & Young		1,800.00	
Defibrillator at Peacock Public House	Cllrs Gibson, Jenkins & Young		1,400.00	
	Total allocated at 16/08/16	£	4,122.00	
	Balance B'Fwd 2015/16	£	11,928.00	
	Allocation 2016/17	£	15,000.00	
	Total available allocation	£	26,928.00	
	Total allocated at 16/08/16	£	4,122.00	
	Total unallocated at 16/08/16	£	22,806.00	